Approved by the Academic Board of The Teaching University Geomedi LLC; Protocol №10, 20.10.2021

Rector, Professor	_Marina	Pirtskhalava
-------------------	---------	--------------

Strategic Development Plan of the Teaching University Geomedi LLC (2021–2027 Years)

#### Introduction

The present document represents the strategic development plan for 2021-2027 and is aimed at finding the optimal solution of the problems facing the Teaching University Geomedi LLC (hereinafter the University). The document has been developed to enable the university to fulfill the mission of the institution, taking into account the fundamental values recognized by it. The present strategic plan is a kind of focus for the future activities of the university, a framework on which work will continue in the future.

The university focuses its efforts on the development of teaching and research activities. These two key components formed the basis for the development of the university's strategic plan.

Mission of the university

The mission of Teaching University Geomedi LLC is the integration into global educational arena. The University ensures harmonization of scientific-research and educational process, oriented on the development of students' intellectual and creative skills in the field of Medicine, Dentistry, Healthcare Economics and Management, Physical Medicine and Rehabilitation.

The University provides students with the conditions, where research, critical thinking, experience sharing, tolerance, continuing professional growth, ethics and social responsibility have priorities, thus ensuring the preparation of competitive, high-qualified specialists.

#### Goal of the university

- To create the best conditions for student teaching and research in the field of medicine, dentistry, health economics and management, physical medicine and rehabilitation, to ensure higher education according to international standards and focused on future development.
- Using of modern methods of learning.
- Teaching Georgian language to foreign students.
- Promoting the principles of continuing education.
- Deepen the process of internationalization of the University.
- Effective realization of internal and external quality assurance mechanisms.
- Training of professional staff, who with acquired theoretical knowledge and practical skills will be competitive in the face of the demands and challenges of the local and international labor market.
- Development of respect to democratic principles and social responsibility in students.

#### **Priorities**

The strategic and priority areas of the university work are:

- Constant care for improving the quality of teaching and scientific research.
- Strengthening international and local connections.
- Continuous care to improve the infrastructure and management of the university.
- Providing financial and material resources to the university.
- Ensuring the professional development of academic and administrative staff.
- Planning and realization of social projects.
- Diversification of support activities outside the student curriculum (internal grants, scientific conferences, internships in clinics, internships abroad, intellectual games, etc.)
- To increase university awareness.

#### Events to be conducted

- Timely and effective implementation of the set goals according to strategic development plan.
- Improving / modifying existing educational programs and learning courses (syllabuses) according to new challenges. Increasing the involvement of foreign colleagues to ensure a high level of education.
- Development of new educational programs to raise the level of teaching university.
- To ensure high level of educational program study using internal quality evaluation mechanisms and description of the monitoring with maximum transparency.
- Update the criteria for assessing students' knowledge based on the specifics of the educational programs, modernize the information management system of the educational process and ensure its proper functioning.
- Carry out appropriate measures to improve the qualification of academic and administrative staff.
- Timely preparation of external evaluation mechanisms of the higher education institution defined by the legislation of Georgia.
- Promoting teaching and learning processes and introducing innovative approaches.
- Expansion of the scientific-research format (relationships: research, sharing of accumulated experience) in cooperation with universities involved in the international educational space.
- Activation of exchange programs.
- Increase university awareness.
- Planned use of internal evaluation mechanisms to improve the coordinated activities and quality of the structural units of the university.
- Involvement of academic, invited and administrative staff and students of the university in the process of evaluating the quality of teaching.
- Modernization/renewing of the infrastructure.
- Active precipitation in social projects.
- Conducting SWOT Analysis, which involves identifying the strengths, weaknesses and external factors, threats and opportunities of a given institution and forming a strategic development program through the university, taking into account its ratio.

### **SWOT Analysis**

Strength	Weakness
<ul> <li>Teaching university LLC.</li> <li>High rating of the university in Georgia, which is evidenced by the high rate of referrals by the applicants and the high rate of mobility in the university.</li> <li>University is functioning with its owned real-estate properties.</li> <li>Success of graduates in residency exams.</li> <li>Optimal number of students in groups.</li> <li>Highly qualified academic staff.</li> <li>Support the goals of the university by academic and administrative staff.</li> <li>Involvement of the university in international projects (study in Georgia and other.)</li> <li>International face of student self-government and active involvement in both university management and various events.</li> <li>Benefits provided for socially vulnerable students.</li> <li>Social projects and student involvement</li> <li>Use of practical components in the learning process and the existence of a simulation medicine clinic, a rehabilitation clinic, a university dental clinic to improve practical skills.</li> <li>Use of electronic learning process management system.</li> <li>Scientific-Research Institute of Clinical and Experimental Medicine</li> <li>Scientific foundation of the University Geomedi.</li> </ul>	<ul> <li>Absence of a university multi-profile clinic and planning / realization of basic training courses in its departments.</li> <li>Increase the involvement of foreign colleagues in the implementation of educational programs.</li> <li>Increase involvement in international scientific research projects.</li> <li>Increase the effectiveness of grant projects.</li> <li>Activation of exchange programs (Erasmus, etc.)</li> <li>Lack of third level of education (doctorate, residency in medicine program) which we could offer to our own graduate</li> <li>Increase the diversity of international students to raise the awareness of the university.</li> <li>Lack of PR and advertising.</li> </ul>
<ul> <li>Implementation of continuous education system.</li> <li>Opportunities</li> </ul>	Threats
<ul> <li>Preparation of the stuff according to the labor market (both local and international) challenges and demand.</li> <li>Strengthening of internal and external connections, concluding memorandums on cooperation in the scientific-research process.</li> <li>Implementation of the innovative methods during the learning process.</li> <li>Implementation of exchange programs.</li> <li>Expansion of scientific-research activities.</li> <li>Improving the quality of teaching using internal control mechanisms.</li> <li>Adding the third step.</li> <li>Georgia, due to its historical-cultural context, is attractive for foreign students</li> <li>The cost of living for students in a country is competitive compared to other countries</li> <li>Popularization of the University</li> </ul>	<ul> <li>Pandemic period and its complications</li> <li>Unstable economic environment in the country, high level of unemployment.</li> <li>The low standard of living of the population, which leads to the low solvency of students.</li> <li>Internal and external factors hindering the political and economic development of the country.</li> <li>Risk of the outflow of academic staff because of the high competition</li> <li>Possible increase in tuition fees because of high inflation.</li> <li>Complicating visa procedures for foreign students.</li> </ul>

# Strategic Plan (2021-2027 year)

## Strategic Goal 1 – Institution Development

Task			Execution Indicator	Responsible Structure	Possible Risks					
	2021	2022	2023	2024	2025	2026	2027			
Deepening of the internationalization	<ul> <li>Developme</li> <li>Managing a</li> <li>Develop pro</li> <li>Involvement</li> <li>ERASMUS</li> </ul>	w cooperation memont / implementation in international symplects to attract forent of students and acceptable from 2023 on thools in foreign university.	n of exchange p posium / confe ign national en cademic / admin the basis of co	rograms for sturence organized trants to educa nistrative / reserporation memoration	dents and acaded by the univentional programe arch staff in expendent with	demic / admini rsity; ns; cchange progra	istrative staff;	Memorandums / agreements signed;  Certificates;  Contracts signed with foreign teachers;  Photo / video material, website;  Financial statements;  Year report of the responsible structure;	Vice Rector for Academic Affairs;  International Relations and Public Relations Service;  Heads of the programs;	Force Majeure;  Cancel planned activities due to pandemic;  The global economic crisis

Attract and development of the human resources	<ul> <li>Attract staff (academic / scientific / administrative / support / invited) (as needed) and select through competition;</li> <li>Organize various seminars, training, teaching and certification courses, strengthening staff development activities;</li> <li>Promotion of staff participation in exchange programs;</li> <li>Provide academic / administrative staff for an increased number of students in accordance with established indicators;</li> </ul>								Head of Human Resources Management Office; Head of Professional Development and Residency Office; Head of the Quality Assurance Office;	Stuff number;
Infrastructure development	1 Expansion of the University Rehabilitation Clinic and relocation to a new address; 2 Upgrading the equipment of the Simulation Medicine Clinic; 3 Upgrading teaching laboratory equipment;	1 Expansion of research laboratories, upgrade of equipment and relocation to a new area; 2 Arranging a recreational zone in the inner yard (near the cafeteria);	1 Develop and approve a multiprofile university clinic project;  2 Arranging a recreational zone in the inner yard (near the cafeteria);	1.Moderniz ation / upgrade of educational infrastructu re.	1.Expansio n of the examinatio n center;  2.Parking - staff / students / clinic;	1 Start the construction of a multiprofile university clinic;	2Arrangement	University Rehabilitation Clinic; Purchased molds;  Upgraded equipment for laboratories;  University Clinic Project;  Renovated inner yard;  Parking;	Rector;  Vice Rector for Administrative Affairs;  Head of Laboratories;  Head of Educational Programs;  Director of University Rehabilitation Clinic;  Director of the University Dental Clinic;	Force Majeure;  Cancel planned activities due to pandemic;

Step addition					Step up - Authorizat ion				Deputy Rector for Science; Head of Educational Programs; Quality Assurance Office;	
Strategic Goal	2 - Quality assurance	.ce								
Task				Execution Indicator	Responsible Structure	Possible Risks				
	2021	2022	2023	2024	2025	2026	2027			
Ensure maximu	n quality assurance poli m involvement of inte tional experience of the	ernal and external int		Quality Assurance Office Reports	University Administration;  Head of the Quality Assurance Office;  Head of all structural units;  Employers;  Graduates;					
	veness of ongoing proc							Quality Assurance Office Reports	Quality Assurance Office;	
	luation of the administ		· 					Quality Assurance Office Reports	Quality Assurance Office;	
Continuous mor	nitoring and evaluatior	n of the educational	programs durir	ng the process;				Quality Assurance Office Reports	Quality Assurance Office;	

Evaluation of the educational programs after the completion of the program;	Quality	Quality	
Evaluation of the educational programs after the completion of the program,	Assurance	Assurance Office;	
	Office Reports	rissurumee cimee,	
Evaluation of the scientific productivity of the affiliated staff;	Quality	Quality Assurance	
Evaluation of the selentine productivity of the animated start,	Assurance	Office;	
	Office Reports	onice,	
		Deputy Rector for	
		Science	
Evaluation of the student involvement in scientific projects;	Quality	Quality Assurance	
	Assurance	Office;	
	Office Reports	ŕ	
Conduction of systematic (planned) and unplanned (depending on the situation / task) research, using qualitative and quantitative	Quality	Quality Assurance	
methods	Assurance	Office;	
	Office Reports		
Improving student contingency planning mechanisms, taking into account university resources, established indicators and targets;	Quality	Quality Assurance	
	Assurance	Office;	
Monitoring the provision of material / technical base and academic / administrative staff for the increased number of students in	Office Reports	,	
accordance with the established indicators;	1	Vice Rector for	
, and the second		Administrative	
		Affairs;	
		,	
		Head of	
		Educational	
		Programs;	
		_	
		Deans of the	
		faculties;	
Publicity (reports, analysis results, recommendations, etc.)	Quality	Quality Assurance	
	Assurance	Office;	
	Office Reports		
Providing external evaluation (authorization, accreditation - LEPL National Center for Education Quality Development).	Quality	Quality Assurance	Force Majeure;
International Authorization and Accreditation Institutions.	Assurance	Office;	
Invite experts in the field to evaluate the programs	Office	Head of	Cancel
	Reports;	Educational;	planned
	Shared	D	activities due
	external	Programs;	to pandemic;
	evaluation	Deans of the	
		faculties;	

Strategic Goal	3 - Planning and in	nplementation of t	he education	al programs				recommendati ons;		
Task	Years								Responsible Structure	Possible Risks
	2021	2022	2023	2024	2025	2026	2027			
Development of existing educational programs, taking into account international practice, sectoral requirements and market research;									Vice Rector for Academic Affairs; Deputy Rector for Science; Heads of Programs; Quality Assurance Office;	
Planning / Imple	ementation of the pub	lic lectures on topica	l medical prob	lems in Georgia	by the leading	; clinical Profe	ssors;	Public lectures Web-Site	Deputy Rector for Science; Heads of educational Programs;	

	Public	Heads of
Planning / Implementation of the public lectures on topical medical problems in world by the leading clinical Professors;	lectures	educational
		Programs;
	Web-Site	
		Head of
		Professional
		Development and
		Residency Office
	Invited	Vice Rector for
Finding and inviting international academic staff to participate in the learning process;	academic staff	Academic
Thiding and mitting meethactorial accurate out to participate and all the participate of		Affairs;
		Tillais,
		Heads of
		educational
		Programs;
	Monitoring	Quality Assurance
Continuous complex planned monitoring of educational programs for its improvement;		
Continuous complex planned monitoring of educational programs for its improvement;	reports	Office;
		77 1 6
		Heads of
		educational
		Programs;
		Deans of the
		faculties;
g g	Accredited	Deputy Rector for
Accreditation of English Language Dentistry program; Accreditation of English Language Physical Health and Rehabilitation program (Bachelor / Master); Accreditation of English Language Master's Degree Program in Healthcare Management; Healthcare Management;	programs	Science;
tion ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (	. 0	
ior car		Quality Assurance
Development of new educational programs (accreditation)  Accreditation of English Language Dentistry program;  Accreditation of English Language Physical Health and Rehabilitation program (Bachelor / Master);  Accreditation of English Language Master's Degree Program in Healthcare Management;  Healthcare Management;  Healthcare Management  Accreditation of Doctoral Program in Healthcare Management		Office;
ew red		
acc		
nt c of c o		Heads of
ogram ogram cation of tation of tion of tion of althcar		educational
opring train   Degree   Control   Co		
Accreditation of English Dentistry program (Bachelor / Accreditation of English Physical Health and Relprogram (Bachelor / Accreditation of English I Master's Degree Program Healthcare Management; Healthcare Management; Healthcare Management;		Programs; Deans of the
De De la		faculties;
Ac A		laculties,
Strategic Goal 4 – Research Development		

Task					Execution Indicator	Responsible Structure	Possible Risks			
	2021	2022	2023	2024	2025	2026	2027			
	Scientific-Research Institution in by the university w		ventory and	Purchased equipment	Deputy Rector for Science; Head of Laboratory	Force Majeure;  Cancel planned activities due to pandemic;				
Funding of Scien	ntific-Research project	ts for young scienti	sts by Geomedi	Scientific Four	ndation Ltd.			Funded project	Head of Foundation  Director of the Scientific- Research Institute of Experimental and Clinical Medicine;  Chief accountant; Scientific project manager	
Participation in	national / internationa	al grant competitio		Results of the grant competition	Deputy Rector for Science;					
	te measures for the ind ientific databases	exing of the Unive	rsity Journal "N	Iodern Problen	ns of Medicine	and Managen	nent" in the	Measures taken	Deputy Rector for Science; Chief Editor;	

		I = .	
		Director of	
		Library;	
		Chief accountant;	
	Evaluation	Quality Assurance	
Annual evaluation / promotion of academic staff research activities to enhance the quality of the University's research activities and	report	Office;	
to publish publications in international, impact factor journals			
		Deputy Rector for	
		Science;	
	26 1	D D 0	T 36.
	Memorandum	Deputy Rector for	Force Majeure;
Strengthening links with international educational and scientific institutions	s and	Science;	C 1
	agreements	T 1	Cancel
	signed;	International	planned activities due
		Relations and Public Relations	
		Office	to pandemic;
	Funded	Vice Rector for	
Funding participation in academic / scientific staff conferences	conferences	Administrative	
Funding participation in academic / scientific staff conferences	conferences	Affairs	
		Allalis	
		Deputy Rector for	
		Science;	
		belefice,	
		Chief accountant;	
	Funded	Vice Rector for	
Funding Academic / Scientific Staff Handbook / Monograph	textbook /	Administrative	
0 0	monograph	Affairs	
	9		
		Deputy Rector for	
		Science;	
		Chief accountant;	
	Held	Vice Rector for	Force Majeure;
Organizing international and local symposiums / conferences	symposiums /	Administrative	, ,
	conferences	Affairs;	Cancel
			planned
		Deputy Rector for	activities due
		Science;	to pandemic;

Strategic Goal	l 5 – Student Services	s and Student Life	è						International Relations and Public Relations Office	
Task								Execution Indicator	Responsible Structure	Possible Risks
I dox	2022 2023 2024 2025	2025	2026	2027	111111111111111111111111111111111111111	ou actual				
Perfecting a stud	dent-oriented environm	nent;						Student- oriented environment	University Administration;  Quality Assurance Office;  Head of all structural units;	
Publicity and acc	ccessibility of informatic	on for students (Lea	rning process p	lanning, individ	lual curriculun	n, etc.);		Web-site; Regulating the educational process rule;	Vice Rector for	
Protecting the ri	rights of students;							Contract Code of Ethics	Vice Rector for Academic	

		1 10	
		student self-	
		government	
	Existing	Vice Rector for	
Improving student counseling (career support, employment, research involvement, etc.);	statistics	Academic	
		Affairs;	
		Deputy Rector for	
		Science;	
		,	
		Student Relations	
		Service;	
		Vice Rector for	
Improving student financial support mechanisms (e.g. increasing scholarships);		Academic	
improving student infancial support mechanisms (e.g. increasing scholarships);			
		Affairs;	
		D C.1	
		Deans of the	
		faculties;	
		Student Relations	
		Service;	
	Existing	Vice Rector for	
Increase the motivation of students to continue their next step of education at the same university;	statistics	Academic	
		Affairs;	
		Deputy Rector for	
		Science;	
		Student Relations	
		Service;	
		Professional	
		Development and	
		Residency Office	
	Planned and	Student Relations	Force Majeure;
Promoting involvement in activities outside the curriculum (sports, creativity, culture, etc.);	conducted	Service;	rorce majeure,
1 following involvement in activities outside the currentum (sports, creativity, culture, etc.),	activities	DCI VICC,	Cancel
	activities	student self-	planned
			_
		government	activities due
			to pandemic;

